

PROPOSAL FOR DEVELOPMENTAL ASSISTANCE FOR THE YEAR 2013-14

Please provide information as asked for.
No additional information is to be provided. Incomplete form will not be considered.

I. BASIC INFORMATION

1. (a) Name of the University : _____
- (b) Directorate of Distance Education : _____
(In case of Dual Mode University)
2. Year of Establishment : _____
3. (I) Name of the Vice-Chancellor : _____
Mobile Number
- (II) Name of the Registrar : _____
Mobile Number
- (iii) Name of the Director, DDE : _____
Mobile Number
4. Address for communication : _____

Telephone Number (Land Line) _____
Fax No. _____

E-mail _____
Website _____
5. Number of programmes on offer : _____
6. New programme(s) offered during : _____
last year
- (a) Number of programme(s) : _____
- (b) Name of the programme(s) : _____
7. Programmes to be launched : _____
- (a) Number of programme(s) : _____
- (b) Name of the programme(s) : _____
8. No. of Regional Centres and Study Centres: _____

(Please enclose an updated list with complete addresses as on the date of submission of this proposal)

9. **Details of programmes (2012-13 session) :**

S NO.	Name of Programme	Details of Enrolment							Duration	Eligibility Criteria	Fees (Rs.)	Min. Age	Medium of instruc- tion	Self Learning Material	
		Men	Women	Urban	Rural	SC	ST	OBC/ Physically Challenged						Whether developed/ adopted (Source)	Whether in self instructional mode (SIM)

(Please attach additional sheets if required)

10. Recognition by DEC/DEB

DEC/DEB Reference No. _____

Period of Recognition _____

Details of your university/ _____

Institute listed under 12(b) of _____

UGC Act 1956 for receiving

Central Government Grant

11. Examination Results of the last 3 years. :

Year	Students appeared	Passed	Pass %age	With Ist Division (%)
2010				
2011				
2012				

12. Details of Academic and Non-Academic Staff at Open Universities/DEIs. In case of Dual mode university only data pertaining to DEI may be given

A.

Staff Strength at Head Quarters	Academic		Tech.		Admn.	
	Permanent	Contractual	Perm.	Contr.	Perm.	Contr.
Professor and Equivalent						
Associate Professor/Reader/ Equivalent						
Assistant Professor/Lecturer/ Equivalent						
Consultants						
Others						

B.

Staff Strength at Regional Centres	Academic		Tech.		Admn.	
	Permanent	Contractual	Perm.	Contr.	Perm.	Contr.
Professor and Equivalent						
Associate Professor/Reader/ Equivalent						
Assistant Professor/Lecturer/ Equivalent						
Consultants						
Others						

C.

Staff Strength at Study Centres	Staff	
	Permanent	Contractual
Academic Counselors		
Associate Professor/Reader/Equivalent		
Assistant Professor/Lecturer/Equivalent		
Consultants		
Others		

13. Please provide following information (for 2013-14) stating targets specified and achieved for the financial assistance provided by the DEC.

	No. of programmes
Details of SLM	
Printed Self Learning Materials developed	
Audio programme developed	
Video programme developed	
CD-ROMs developed	
Broadcast sessions conducted	
Interactive Radio Counselling sessions conducted	
Telecast sessions conducted	
Online programmes developed	
Any other (Please specify)	

Digitalization of SLMs (Programmewise)

II FINANCIAL DETAILS OF THE SOU/DEI:

Income and Expenditure

1.	Major Sources of Income	2010-11	2011-12	2012-13
a.	State Government			
b.	UGC			
c.	DEC / DEB			
d.	University Support			
e.	Fees and other charges			
f.	Other (Please specify)			
	Total Income (a+b+c+d+e+f)			

2.	Major Heads of Expenditure for SOU and DEI	2010-11	2011-12	2012-13
a.	Salaries Teaching & Academic Staff			
b.	Construction of Building (in case of SOU only)			
c.	Infrastructure Development			
d.	Development of Programmes and Courses			

e.	Student Support Services			
f.	Staff Training & Development			
g.	Others (Please specify)			
Total Expenditure (a+b+c+d+e+f+g)				
Surplus (+)/Deficit(-) (Difference between Total Income and Expenditure)				

3. Utilization of DEC/DEB grants					
Year	Nature of grant	Grant sanctioned	Grant released	Grant utilized	Whether the statement of expenditure & utilization certificate submitted to DEC/DEB, UGC
2008-09	Development Grant				
	Un-assigned Grant				
2009-10	Development Grant				
	Un-assigned Grant				
2010-11	Development Grant				
	Un-assigned Grant				
2011-12	Development Grant				
	Un-assigned Grant				
2012-13	Development Grant				
	Un-assigned Grant				

Note: As per the orders of Delhi High Court, fresh grants may not be released unless Utilization Certificates (UCs) of previous grants have been obtained.

III. GUIDELINES FOR SUBMITTING PROPOSAL AND UTILISATION OF DEVELOPMENT ASSISTANCE (for SOUs AND DEIs) FOR THE FINANCIAL YEAR 2013-14.

(Please note that the institutions are requested to provide a detailed proposal for Development Assistance with the break-up and justification for each item separately)

S.NO	Major heads	Grants received during last two years	Estimated Cost Of New Proposal	Justification
1	SOU's and DEIs will be provided financial assistance for hiring human resource in project mode/on contract basis. The assistance from DEC shall be available for the 12 th Plan Period only. Appointment of contractual staff at DEIs will be on the basis of equal matching grants from the parent institute.			
2	<p>Development of Course Materials</p> <p>2.1 Development of SLM in print, audio, video, CD, multimedia material, online, web-based e-learning etc.</p> <p>2.2 Revision of course material.</p> <p>2.3 Conversion of SLM in electronic form/in the form of Open Education Resources (OER) for making it available in public domain.</p> <p>2.4 Expenditure incurred on travel, editing, translation, DTP work, modification charges to experts for adoption and adaptation of course material, preparation of question bank/assignments, preparation of camera-ready copy (CRC) - as per DEC norms.</p> <p>2.5 Development of online lectures etc.</p>			
3	<p>Student Support Services at Headquarters and Regional Centres)</p> <p>3.1. Pre-admission counselling (Brochure, conduct of induction meetings, etc.)</p> <p>3.2. Infrastructure for student support services to enhance service and e-governance features</p>			

4	<p>Staff Training and Development</p> <p>4.1 Training programmes for faculty:</p> <p>(i) Organization of orientation programmes, workshops and conferences for writing and transforming course material into SLM; e-modules, multimedia material development; distance education methodology; education technology and its application; evaluation and organization of other delivery service, which includes expenditure incurred on stationery, refreshments, TA/DA/honorarium to resource persons as per DEC norms/UGC norms etc.</p> <p>4.2. Training programmes for non-academic staff:</p> <p>(i) Organization of orientation programmes for non-academic staff in the areas of administration; finance & account; student support services; library support and other areas of work, expenditure incurred on refreshment, TA/DA/honorarium to resource persons as per DEC norms/UGC norms.</p>			
5	<p>Technology Support</p> <p>Will cover infrastructure and soft wares for capabilities of technology enabled learning as most of the components will have to be with technology base establishment of virtual labs.</p>			
6	<p>Vocational Education & Training (Skill Development)</p> <p>6.1. Development of programmes, e-modules and pilot testing of the modules to be undertaken</p> <p>6.2. Vocational training programmes for skill development</p> <p>6.3. Procurements of tools equipment for vocational education.</p>			

7	<p>Library</p> <p>7.1. Purchase of books, journals, e-journals, e-resources, library software, audios, videos, CDs, DVDs and other educational resources, sharing of library resources</p> <p>7.2 Purchase of equipments such as computers, photocopier machine, binding machine, vacuum cleaner, lamination machine, air conditioner and furniture (display stacks/racks, chairs, tables, almirahs, etc) for library at Headquarters.</p> <p>7.3 A consortium of all SOUs to be formed for development and sharing of resources through OERs</p>			
8	<p>Research and Development</p> <p>8.1 In-house systemic researches to be encouraged by determining national and regional needs in ODL system in the following areas:</p> <ul style="list-style-type: none"> i. Development of distance education system/programmes ii. New methods in distance education iii. Communication technology iv. Development & production of learning packages v. Evaluation system vi. Quality assurance mechanism vii. Programme evaluation viii. Tracer studies ix. Student issues and retention <p>8.2 Fellowships/scholarships for candidates pursuing research work pertaining to distance education engaged by the SOU at its campus, DEC fellowships/scholarships schemes, travel grants</p> <p>8.3 Setting up of research centre/ unit.</p>			
9	<p>Any other (Please specify)</p>			

BANK DETAILS

1. Name and complete address (Telephone No.) of :
the Account Holder

2. Account No. :

3. Name of the Bank (Telephone No.) and address :
of the branch

4. IFSC Code of the Bank :

5. Type of Account :

Dated:

FINANCE OFFICER

REGISTRAR

UNDERTAKING

The University undertakes to abide by the following terms and conditions duly approved by Executive Council/Board of Management or Senate (specify the apex Executive Authority governing the institutions) in the meeting held on under item No. (A copy of the minutes to be enclosed).

We undertake to:

1. ensure quality and will seek prior approval of Distance Education Bureau (DEB), Universal Grants Commission on the courseware to be used for teaching-learning before any new programme is launched.
2. keep DEB, UGC informed about the number of study centers, number of students enrolled, infrastructure available and faculty at different levels.
3. ensure that minimum requirements and support in the programme delivery and facilities is provided to learners at study centers as per norms specified by DEB, UGC from time to time.
4. ensure that all distance education programmes shall be offered by the University under its direct control and there shall be no franchising or system of subletting the delivery system.
5. sharing of course material under common pool of DEB, UGC and facilities wherever possible, for optimum utilization.
6. confine to our normal jurisdiction as per Act and Statues of the University.
7. charge programme fee which does not exceed the fees being prescribed by IGNOU for similar courses and programmes as provided to commensurate student support services. (in case of highly specialized programmes, the fees structure can also be decided with prior approval of DEB, UGC from time to time).
8. recognize diplomas and degrees of other Universities offering distance education programmes as per the decision of the DEC/DEB, UGC from time to time. In essence, completion of few units from one institution will be accepted for further build up of additional units from another institution.
9. acknowledge DEC/DEB, UGC support for development of SIM (print, A/V CD) as well as other moveable and immoveable assets so acquired.
10. submit report on utilization of grant and impact of the grants from time to time in respect of the:
 - Development made by institution in creating infrastructure facilities in respect of (a) use of technology in delivery of programmes (b) improvement in student support services, (c) delivery of programmes and (d) infrastructure created.
 - Overall impact of DEB, UGC development grants on strengthening of the concerned institutions.
 - Improvement in overall quality of education.
11. The University undertakes to agree that the assistance from DEB, UGC for appointment of academic staff and consultants shall be available for the XIIth Plan Period only, after which the liability will be taken over by the State Government/University.
12. **The University will clearly mention in their degree/certificates issued to the students that the degree/certificate has been obtained through Distance Education Mode.**

**Signature with office seal
Registrar/Finance Officer**

Date:.....